

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Maricopa County Consortium

State: AZ

PJ's Total HOME Allocation Received: \$77,818,162

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State:	3			
% of Funds Committed	92.46 %	90.47 %	2	91.92 %	58		54
% of Funds Disbursed	87.56 %	77.85 %	2	82.65 %	76		67
Leveraging Ratio for Rental Activities	3.25	4.96	3	4.67	33		39
% of Completed Rental Disbursements to All Rental Commitments***	99.91 %	80.38 %	2	81.09 %	85		60
% of Completed CHDO Disbursements to All CHDO Reservations***	87.57 %	66.42 %	1	68.72 %	89		83
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.70 %	72.19 %	3	79.93 %	4		9
% of 0-30% AMI Renters to All Renters***	29.65 %	37.13 %	3	44.94 %	15		24
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	76.70 %	86.28 %	3	94.87 %	4		5
Overall Ranking:			In State:	2 / 3	Nationally:	45	45
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,929	\$28,382		\$25,717	661	Units	27.90 %
Homebuyer Unit	\$26,581	\$21,114		\$14,669	739	Units	31.20 %
Homeowner-Rehab Unit	\$20,716	\$23,635		\$20,391	930	Units	39.30 %
TBRA Unit	\$1,850	\$1,850		\$3,201	39	Units	1.60 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maricopa County Consortium AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,290	\$99,273	\$38,442
State:*	\$64,735	\$99,247	\$33,903
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.0	36.4	47.2	46.2	Single/Non-Elderly:	21.4	22.8	17.5	15.4
Black/African American:	13.3	5.9	3.6	12.8	Elderly:	23.0	2.8	29.1	12.8
Asian:	0.2	1.2	0.5	0.0	Related/Single Parent:	28.1	27.7	15.3	33.3
American Indian/Alaska Native:	1.9	4.1	2.1	2.6	Related/Two Parent:	18.3	42.6	33.7	20.5
Native Hawaiian/Pacific Islander:	0.8	0.3	0.1	0.0	Other:	9.2	4.1	4.5	17.9
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0					
Other Multi Racial:	0.0	1.0	0.5	0.0					
Asian/Pacific Islander:	1.6	0.3	0.8	0.0					
ETHNICITY:									
Hispanic	37.0	50.1	45.2	38.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.5	17.4	23.6	23.1	Section 8:	10.7	0.3 [#]		
2 Persons:	20.3	16.1	24.5	20.5	HOME TBRA:	2.3			
3 Persons:	16.4	20.3	16.2	17.9	Other:	36.8			
4 Persons:	15.0	22.8	17.2	10.3	No Assistance:	50.1			
5 Persons:	8.4	12.7	8.4	17.9					
6 Persons:	2.3	7.1	5.4	5.1					
7 Persons:	1.0	1.9	2.4	5.1					
8 or more Persons:	0.2	1.8	2.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maricopa County Consortium

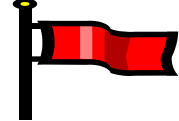
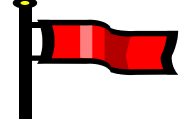
State: AZ

Group Rank: 45
(Percentile)

State Rank: 2 / 3 PJs

Overall Rank: 45
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	99.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	87.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	76.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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